

BOARD ACTION ITEM

ITEM NUMBER
BA2024-10

MEETING DATE
January 16, 2024

ITEM TITLE
Fort Worth Bike Sharing System Renewal and Expansion

BACKGROUND

Fort Worth Bike Sharing (FWBS) originated in 2013 and was acquired by Trinity Metro in 2021. There are currently 373 bicycles, 790 docks and 63 stations in the program. Since 2013, FWBS has provided 627,339 rides proving it is an affordable, efficient and environmentally friendly complement to Trinity Metro's existing transportation system. Not only it is a solution to First Mile / Last Mile but it's a convenient, healthy and fun way to move around our city.

FWBS's technology and equipment are antiquated and are no longer being supported by the current vendor which is why Trinity Metro is seeking a qualified bike share provider that can overhaul the bike sharing system and expand it for future growth.

Upgrading the equipment and technology will allow FWBS to extend the reach of transit by adding more stations in populated areas and expanding to new cities and new neighborhoods thus helping provide equal access to jobs, education and services.

PROCUREMENT

Trinity Metro's Procurement Department has followed procurement policy with the Request for Proposal and is in compliance with all applicable Federal, State and Trinity Metro procurement requirements.

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

No Disadvantaged Business Enterprise (DBE) was established due to the nature of this solicitation.

FINANCING

Funds are available in Trinity Metro's FY2024 Capital Budget. Funds for future contract years will be considered in the respective proposed budgets.

RECOMMENDATION

The Trinity Metro Board of Directors authorizes the President & Chief Executive Officer to enter into a contract with PBSC Urban Solutions, Inc. for a three (3) year contract with two (2) additional one-year options. The proposed agreement cost is \$3,385,000 with a 10% contingency of \$338,500 for a total amount not to exceed \$3,723,500.

STAFF DISPOSITION

EXECUTIVE LEAD*
Kelli Shields

DATE
01/03/24

DISPOSITION OF BOARD OF DIRECTORS



SECRETARY APPROVAL